



My Sisters' Place's mission is to provide hope and justice for victims of domestic violence and human trafficking by offering free shelter to adults and their dependent children, community counseling and advocacy programs and legal services related to immigration, family law, and domestic violence.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past fiscal year 2015 was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Provided shelter for 78 adults and 109 children for a total of 12,693 bed nights.
- Engaged with 3,123 callers through our 24/7 Hotline service.
- Conducted 8,974 counseling services and facilitated 45 therapeutic support groups.
- Represented 462 victims by our family law attorneys and our immigration and human trafficking attorneys represented 443 victims and their families.
- Trained 185 attorneys to provide pro bono services and 51 MSP attorneys/paralegals contributed 1,340 hours of pro bono services to victims.

The following is an overview of My Sisters' Place income and expenses for the fiscal year ended June 30, 2015.

<u>Total Support &amp; Revenue:</u>	\$6,007,579
Program Expenses:	
Residential Program Services	\$1,526,334
Non-Residential Program Services	\$2,210,855
Legal Services	\$1,117,161
Total Program Expense	\$4,854,350
Management & General Expenses:	\$ 525,230
Fundraising Expenses:	<u>\$ 570,901</u>
<u>Total Expenses:</u>	\$5,950,481
Other – Gain on Sale of Assets Held for Sale	<u>\$ 143,061</u>
Change in Net Assets	\$ 200,159
Total Assets*:	\$4,822,678
Total Liabilities*:	\$2,832,832
Ending Net Assets:	\$1,989,846

Reference the attached for a List of our current Board of Directors.

*My Sisters' Place is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.*

**MSP Board of Directors – 2015**

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Barbara Raho  
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Carolyn Ullerick, Treasurer

Patricia Moores  
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Eileen Price Farbman  
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